

<b>Office of the Public Defender Performance Indicators -FY2023</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>FY21 Actual</b>	<b>FY22</b>	<b>FY23 Target</b>
<b>Trial Services to Indigents</b>					
Adult criminal - newly opened cases (annual)	a	maintain	44,090	46,878	56,457
Adult criminal - closed cases (annual)	a	maintain	20,936	47,910	57,702
Juvenile criminal - newly opened cases (annual)	a	maintain	3,971	5,630	6,978
Juvenile criminal - closed cases (annual)	a	maintain	2,101	3,971	5,018
Post-conviction relief - opened cases	a	maintain	353	378	408
Post-conviction relief - closed cases	a	maintain	353	410	425
<b>Appellate Services to Indigents</b>					
Notices of new direct appeals of criminal convictions, or sentences filed in Appellate Division of NJ Superior Court	a	maintain	521	999	1,384
Number of Excessive Sentence program dispositions	a	maintain	339	240	573
Number of briefs filed	a	maintain	1,090	588	569
Number of dismissals / administrative closings	a	maintain	77	72	119
Petitions for certification to NJ Supreme Court	a	maintain	370	380	398
<b>Office of Parental Representation (Title 9 proceedings)</b>					
Indigent parent charged with Civil Abuse/Neglect (Title 9) - newly opened cases (annual)	a	maintain	3,496	3,888	5,256
Indigent parent charged with Civil Abuse/Neglect (Title 9) - closed cases (annual)	a	maintain	3,909	3,726	4,098
<b>Office of Parental Representation (Title 30 proceedings)</b>					
Indigent parent in Termination of Parental Rights (Title 30) - newly opened cases (annual)	a	maintain	657	755	998
Indigent parent in Termination of Parental Rights (Title 30) - closed cases (annual)	a	maintain	517	685	826
<b>Office of Parental Representation</b>					
Combined Parental Representation average attorney caseload (includes per diem attorneys)	a	maintain	75	75	75
<b>Office of Law Guardian (Title 9 proceedings)</b>					
Children subject to Abuse/Neglect complaints (Title 9) - newly opened cases (annual)	a	maintain	4,001	4,769	6,529
Children subject to Abuse/Neglect complaints (Title 9) - closed cases (annual)	a	maintain	5,370	4,264	5,014

<b>Office of the Public Defender</b> <b>Performance Indicators -FY2023</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>FY21 Actual</b>	<b>FY22</b>	<b>FY23 Target</b>
---	------------------	----------------------	--------------------	-------------	--------------------

<b>Office of Law Guardian (Title 30 proceedings)</b>					
Children in Termination of Parental Rights (Title 30) - newly opened cases (annual)	a	maintain	810	977	1,256
Children in Termination of Parental Rights (Title 30) - closed cases (annual)	a	maintain	845	859	1,058

<b>Office of Law Guardian</b>					
Combined Law Guardian average attorney caseload (includes per diem attorneys)	a	maintain	88	88	88

<b>Division of Mental Health Advocacy</b>					
Mental health hearings	a	maintain	33,217	33,907	33,907
Scheduled hearings - average number of attorney appearances	a	maintain	1,325	1,325	1,325
Number of scheduled initial and periodic review hearings	a	maintain	21,731	22,488	23,100
Number of outpatient commitment hearings	a	maintain	1,965	2,064	2,080
Number of scheduled voluntary review hearings	a	maintain	3,358	3,700	3,760
Number of scheduled placement review hearings for individuals who do not meet commitment standards	a	maintain	5,665	5,736	5,775
Percentage of completed hearings where client objective obtained	a	maintain	89.7%	89.3%	89.5%
Number of persons represented for other types of activities	a	maintain	330	404	450
Number of represented individuals who are committed involuntarily under the sexually violent predators law	a	maintain	2,134	2,160	2,195
Number of Division of Developmental Disabilities' clients represented at guardianship of the person hearings - newly opened cases	a	maintain	521	548	550